MEETING NOTES

PROJECT: Antelope Valley IRWM Stakeholder Meeting MEETING DATE: 10/2/2019

LOCATION: City of Palmdale ISSUED DATE: 10/16/2019
Lilac Room at the Chimbole Cultural Center

38250 Sierra Hwy, Palmdale CA 93550

ATTENDEES: Zachary Ahinga, Evelyn Ballesteros, Tom Barnes, Monisha Brown, Dwayne Chisam, James Chaisson, Brian Dietrick, Vanessa De Anda, Viridiana Iguaran, Bob Large, Yvonne Malikowski, James Riley, Scott Rogers, Sara Samaan, Mike Shahbakhti, Brach Smith, Tiffany Steinert, Mary Wood, Joyce Workman, Tim Zongker

Stakeholder Meeting Notes

A. Welcome and Introductions (Evelyn B.)

The Antelope Valley Integrated Regional Management (AV IRWM) Stakeholder Meeting was opened and led
by Evelyn Ballesteros from the Los Angeles County Department of Public Works (LACDPW), Waterworks
Division. Topics related to the Prop. 1 Implementation Grant and IRWM Plan Updates were led by Brian
Dietrick of Woodard & Curran.

B. Proposition 1 Round 1 Implementation Grant and IRWM Plan Update Schedule (Brian D.)

- Prop. 1 Schedule: Key dates for the Prop. 1 Implementation Grant are shown in purple in Figure 1. Feedback was received from the Department of Water Resources (DWR) on August 26th. An information request form was distributed to Project sponsors (Table 1) on September 25th. Completed information requests are due to Woodard & Curran by October 4th. The draft grant attachments will be sent to Project sponsors for review on Thursday, October 10th. Draft application comments will be due from Project sponsors on October 17th, and the Prop. 1 grant application will be submitted to DWR on October 21st by 5 pm.
- 2019 IRWM Plan Update: Key dates for the 2019 AV IRWM Plan Update are shown in orange in Figure 1. The administrative draft will be uploaded to OneDrive and the link will distributed via email to the Regional Water Management Group and interested stakeholders by Woodard & Curran on Thursday, October 3rd. Members representing the RWMG are responsible for distributing the Administrative Draft of the 2019 AV IRWM Plan Update within their agencies. The review period will end on Thursday, October 17th. Comments need to be submitted via email to Vanessa De Anda (<u>vdeanda@woodardcurran.com</u>) and Josh Uecker (<u>juecker@woodardcurran.com</u>) by the end of the review period. The AV IRWM Plan Update will be submitted to DWR on October 18th.

Table 1: Revised Grant Requests for Prop. 1 Round 1

| Project Name | Project Sponsor | Total Cost (Preliminary) | Revised Grant Request |
|---------------------------------|-----------------|--------------------------|-----------------------|
| SNIP Phase 2 | AVEK | \$26,400,000 | \$1,199,333 |
| AV Regional Cons. Project | AVRCD | \$396,000 | \$297,000 |
| Phase 2 Distribution System | PRWA | \$8,324,875 | \$1,199,333 |
| Littlerock Dam Sediment Removal | PWD | \$19,657,557 | \$1,199,333 |
| Revised Total (without RCSD) | | \$54,778,432 | \$3,895,000 |

The Prop. 1 Round 1 Implementation Grant application is due on October 21, 2019 by 5 pm. The Antelope Valley State
Water Contractors Association (AVSWCA) is the proposed applicant that will execute an agreement with the State of
California for IRWM planning activities on behalf of the Antelope Valley IRWM Region. The proposed grant application
consists of four projects, summarized in Table 1. Future responsibilities for grant administration are TBD.

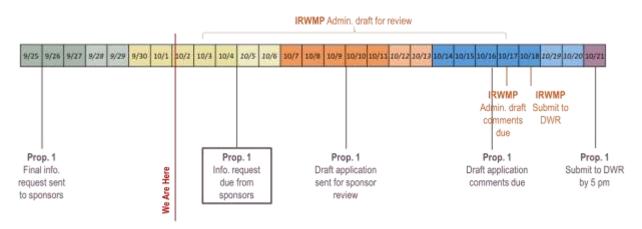


Figure 1: Prop. 1 Grant and 2019 IRWM Plan Update Schedule

D. Full AV IRWM Plan Update (Brian D. and Vanessa D.)

 Woodard & Curran is in the process of finalizing the AV IRWM Plan updates to comply with 2016 IRWM Guidelines and to reflect the current characteristics of the Region. Major revisions to the IRWM Plan are presented in Table 2.

Table 2: AV IRWM Updates – Major Edits

Topic Updates

| Topic | Updates | Chapter |
|---|---|---|
| AV Groundwater Basin Adjudication | Native Safe Yield and Total Safe Yield (TSY) Production Rights and "Rampdown Production" schedule Groundwater availability assumed to equal TSY | Chapter 2 – Region Description Chapter 3 – Supply and Demand Chapter 4 – Objectives |
| Water Supply and Demand analysis | Urban demand Agricultural demand Imported water, groundwater, surface water, and recycled water supplies Water banking operations | Chapter 3 – Supply and Demand Chapter 4 – Objectives |
| Objectives | Dates extended through 2040 Water supply targets reflect water S/D analysis | Chapter 4 – Objectives Chapter 5 – Resource Management Strategies |
| Projects | List reflects recent Call for Projects | Chapter 6 – Project Integration Chapter 7 – Project Evaluation |

- Woodard & Curran updated the water supply and demand projections in the Region as part of the full AV IRWM Plan update. Woodard & Curran explored new approaches for calculating the water budget given that new information has been made available by the Antelope Valley Groundwater Basin Judgement and Watermaster reports since the last AV IRWM Plan update in 2013. The revised approach involves using the information provided in the local 2015 Urban Water Management Plans (UWMPs) and Watermaster Annual Reports to estimate current and projected imported water, groundwater, surface water, and recycled water supplies. Demand projections consist of urban demands, which are extrapolated from UWMPs, and agricultural demands which are a function of cultivated acreages and types of crops in the Region. Conversations with AVEK have confirmed the use of water banks in years where demand exceeds supplies.
- Supply projections are shown in Figure 2 for an average year, Figure 3 for a single-dry year, and Figure 4 for
 a multi-dry year (4-year drought). The solid bars indicate the available water supplies, the hatched bars
 represented projected groundwater reductions as a result of the AV Groundwater Basin adjudication, and the
 red line represents projected demands. Estimates show a potential mismatch between water supplies and
 demands in in the future, supporting the case for additional water supply projects and demand management
 projects in the Region.

Figure 2: Preliminary Water Supply & Demand Projections in the Region in an Average Year

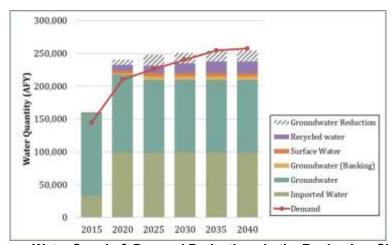
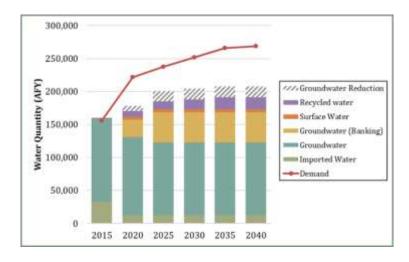


Figure 3: Preliminary Water Supply & Demand Projections in the Region in a Single-Dry Year



Projections assume the Westside Water Bank will be used approximately 33% in a single-dry year. Additional recycled and stormwater supplies may also be developed in the future. Groundwater banking supplies are subject to change.

300,000 250,000 Water Quantity (AFY) /// Groundwater Reduction 200,000 Recycled water Surface Water 150,000 Groundwater (Banking) Groundwater 100,000 Imported Water - Demand 50,000 2015 2020 2025 2030 2035

Figure 4: Preliminary Water Supply & Demand Projections in the Region in a Multi-Dry Year

Projections assume the Westside Water Bank will be used 33% in each year of the first three years of a 4-year drought, and 0% the fourth year. Additional recycled and stormwater supplies may also be developed in the future. Groundwater banking supplies are subject to change.

As of 2016, there is an estimated 16,000 acres of irrigated crop land in the Region. Stakeholders were asked
if the following target should be modified to reflect the existing conditions in the Region, since it is much larger
than the existing irrigated crop lands.

Objective: Maintain agricultural land use within the Antelope Valley Region.

<u>Target</u>: Preserve **100,000** acres of farmland in rotation through 2040.

 There was consensus to keep the target in the 2019 AV IRWM Plan Update as presented above since cultivation of cannabis may be pursued in the future.

E. Action Items

Next Stakeholder Workshop: January 15th, 2020 at 9:30 a.m. at the Chimbole Cultural Center.

| Responsible Party | Task | Due Date |
|-----------------------|---|------------------|
| Project Sponsors | Complete information request forms and return to Woodard & Curran | October 4, 2019 |
| Woodard & Curran | Distribute draft grant attachments to Project sponsors | October 10, 2019 |
| Project Sponsors | Submit comments to draft grant attachments to Woodard & Curran | October 17, 2019 |
| Woodard & Curran | Submit Prop. 1 grant application to DWR | October 21, 2019 |
| Woodard & Curran | Distribute Admin. Draft of the IRWM Plan update | October 3, 2019 |
| RWMG and stakeholders | IRWM Plan Admin. Draft comments due to Woodard & Curran | October 17, 2019 |
| Woodard & Curran | Submit 2019 AV IRWM Plan Update to DWR | October 18, 2019 |